



DragonBoat SA

ANNUAL REPORT

ANNUAL GENERAL MEETING

17 August 2016



Government of South Australia
Office for Recreation and Sport

be active.

Play by the Rules

BOARD

	13 Meetings held 2013/14	Meetings Attended
PRESIDENT	John Holland	13/13
VICE PRESIDENT - FEMALE	Chris Wood	13/13
VICE PRESIDENT - MALE	Rick French	13/13
SECRETARY	Samantha Kelsh – resigned 6/10/15	2/13
TREASURER	Jennifer Bould	12/13
COMMITTEE	Pat Doogue	12/13
	Jennifer Le Ray	6/13
	Chris Kelley	10/13

OFFICERS

PUBLIC OFFICER	Marie Cunningham
AUDITOR	Terry Caldow

MEMBERS

- Adelaide Black Dragons
- Adelaide Phoenix
- Adelaide Sea Dragons
- Adelaide Survivors Abreast
- Blue Water Raiders
- Copper Coast Battle Dragons
- Coorong Dragons
- Dragons Abreast Port Lincoln
- Kangaroo Island Dragons
- Power Blades
- SA Dragons Abreast
- Subsonix
- Victor Dragons
- Waiwilta
- Water Warriors

REGISTRATION NUMBERS

AGE	FEMALE	MALE	TOTAL
<18	6	5	11
19-24	6	4	10
25-39	40	20	60
40-49	68	29	97
50-59	150	58	208
60+	166	53	219
	436	169	605

COMMITTEES

Race Committee

- | | | |
|-------------------------------|-----------------|------------------|
| • Adelaide Black Dragons | Steve Clinch | Teeta Sayner |
| • Adelaide Phoenix | Clive Grant | Sean Carey |
| • Adelaide Sea Dragons | Sandy Pulsford | Lesley Sheffield |
| • Adelaide Survivors Abreast | Petra Hanke | Jo-Anne West |
| • Blue Water Raiders | Raelene Fuller | Marina Osman |
| • Copper Coast Battle Dragons | Helen Tremayne | Jane Gersch |
| • DBSA | John Holland | |
| • Dragons Abreast Pt Lincoln | Sandy Jansen | Sharon Bradbery |
| • Goolwa Dragons | Anne Simmons | Di Bilney |
| • Kangaroo Island Dragons | Mary-Alice Swan | Carol Hammond |
| • Powerblades | Andy Kelly | Neil Parker |
| • SADA | Julie Hyland | Heather Wingard |
| • Subsonix | Jack Salagaras | Jan Walsh |
| • Victor Dragons | Anthony Lang | Judy Burdon |
| • Waiwilta | Brian Taylor | Greg Bond |
| • Water Warriors | Dennis Wright | Dave Watts |

Maintenance Committee

- | | |
|-------------------------------|-------------------------------|
| • Adelaide Black Dragons | Ming Zhou Fan |
| • Adelaide Phoenix | Kay Turbill |
| • Adelaide Sea Dragons | Wayne Letts |
| • Adelaide Survivors Abreast | Stephen Robinson |
| • Blue Water Raiders | Raelene Fuller / Marina Osman |
| • Copper Coast Battle Dragons | TBC |
| • DBSA | Pat Doogue |
| • Dragons Abreast Pt Lincoln | Sharon Bradbery |
| • Goolwa Dragons | Sue Jones |
| • Kangaroo Island Dragons | Ron Swan |
| • Powerblades | Graeme Sellick |
| • SADA | Martin Pearson |
| • Subsonix | Paul O'Sullivan |
| • Victor Dragons | TBC |
| • Waiwilta | TBC |
| • Water Warriors | Geoffrey Gray |

High Performance

Jennifer Le Ray

Chris Wood

Facilities Committee

John Holland

Jennifer Bould (Alt)

Rick French

Development Committee

Chris Wood

Jennifer Le Ray

Dragons Down Under Committee

John Holland

Tina Pupello

Jennifer Le Ray

Jennifer Bould

Steve Clinch

David Abel

Samantha Kelsh

Anna Su

Marin Hastings

Marie Cunningham

Sarah Marchioro

Christine Wood

Rick French

Pat Doogue

Julie Lister

Cheri Williams

We have just experienced the busiest and most exciting year that Dragon Boating has ever seen in South Australia. In addition to our normal race schedule and series of events, we organised and conducted the Australian Masters Games Dragon Boat event, The Dragons Down Under series of events and The South Australian Masters Games Dragon Boat event.

We also maintained our focus on our Strategic Plan which was reviewed at the conclusion of last year's AGM by the club Presidents in preparation for the renewed plan in July 2016. The overall result has seen the plan substantially unchanged but for a few minor adjustments. In renewing the Plan for 2016 to 2019 we have aligned it in principle with the AusDBF plan. Both our Mission and Vision remain unchanged as they are still totally relevant. We continue to work with the same Core Business Areas and within these areas we cover the AusDBF "Strategic Pillars".

ADMINISTRATION

- At this stage we have not searched for an Executive Officer but the time is rapidly approaching that we will need to, especially to keep up to date with our regulatory requirements.
- The Office for Recreation and Sport has offered to assist in Governance reviews and we will avail ourselves of this opportunity.
- We currently have six subcommittees formed and we need to nurture and develop several of these to ensure that they function effectively. With the exception of the Race Committee we still have a deal of work to do to improve the efficiency of the others. This is a work in process and will improve with time and effort.
- Both Admin Focus and Sport SA continue to assist us with our administration and this is reviewed annually.
- Our Smart Space Data Base has proven very effective over the past few years but we need to be aware of system improvements from all suppliers to ensure we are getting the best value in both service and price from our providers. AusDBF will be using the IDBF Data Base System for Regatta Management and a number of states have moved to the Revolutionize Data Base Management system – we will monitor both.
- Mary-Ann Holt is coordinating the Cultural and Publicity Portfolio and has done a really good job over the past twelve months. Our thanks to Mary-Ann and we trust that she will continue in this most important role.

PROMOTION and MARKETING

- Our website is still in need of regular maintenance to ensure that content remains relevant.
- We enjoyed some increase in media coverage mainly due to the Dragons Down Under events. Messenger Newspapers, the Advertiser and SA Life all published articles.
- We have renewed our relationship with Channel 44 through The Sports Show and have been assured of regular coverage.
- Jennifer Le Ray assumed responsibility for the Junior Portfolio and we instigated the Dragonmites – the Junior State Team. We will continue to focus on this crew and provide a pathway for juniors to enter our sport. The team entered both the Nationals and CCWC Championships in 2016.
- We again ran a regatta in Port Vincent in May but it was unfortunately cut short by adverse weather conditions on the day.
- With the assistance of our wonderful group of volunteers, we again ran the Life Be In It program. This is now firmly established as a fixture on our calendar.

COACHING and OFFICIATING

- The AusDBF level 1 coaching course has been updated and will now be run over 2 days. During the past year we have had 4 coaches complete their Level 1 and we currently have at least 5 wishing to register for the new course. AusDBF has also developed a Level 2 Course which is run over 4 days by their trainer.
- The DBSA Sweeps Training program has been introduced and is being run by the Sweeps Committee. This committee will continue to develop and will review our processes and recording of sweeps' data.
- The DBSA Officials Program has been introduced and the details of the program will shortly be on the website. Several people have completed the training course which was run by Jennifer Bould and Julie Clinch – this course will be repeated on demand.
- Pat Doogue has been trained to present the AusDBF National Officials Course and we need to get more people involved in officiating at the National level – we need to identify and assist people to become involved in higher level officiating.

PARTICIPATION

- Mawson Lakes remains a venue we are targeting and it is high on the priorities of the Development Subcommittee.
- All of our established member clubs are registered with the Star Club program and most have achieved the first level of accreditation. OR&S has introduced an audit process which we encourage all of our clubs to complete. OR&S is also looking into a process for State Associations as the Star Club program does not suit Associations in a number of areas.
- Vicki's Pride from Murray Bridge joined the Association late in the 2015-16 year and we have at least one new and one revitalized club planned to start up early in 2016-17.
- Dragon Boating featured at both the Australian and South Australian Masters Games in the past year in South Australia.
- With the Australian National Dragon Boat Championships being held in Adelaide there was good representation from our clubs and some impressive podium finishes. The State Team also performed well although it is difficult to gauge our improvement as Queensland did not enter any crews.
- Unfortunately, the announcer who provided broadcasting services at a race day early in the season was unable to carry on with the job and we are back out looking for a replacement.
- Our Annual Social Functions was again held at The Cruising Yacht Club with over 100 in attendance – it is planned to also include some award presentations from next year and hopefully these can then be linked to national awards.

VOLUNTEER MANAGEMENT

- We have the resources to train and mentor volunteers and officials but we really need more personnel to become involved in all areas. Volunteers are the lifeblood of our association and without them we would be unable to function effectively. It is not only the race day duties we need fulfilled but also all of the committee and board positions which are vital to our success.
- Our main source of volunteers is our membership and we are very grateful for the efforts of our clubs to bring out friends and relatives to enable us to run events.
- Our trainee officials continue to utilize the Green Shirt outfits and we have maintained our involvement in the OR&S Green Shirt Program.
- Our annual Volunteers Luncheon was held in June and was well supported. We are now looking at commemorative pins for our volunteers, to recognize milestones in years of service and it is planned to present these at our annual Volunteers Luncheon.
- Rick French has been maintaining the log books for our volunteers and these records provide us with valuable feedback on the skills being developed by our volunteer team.

HIGH PERFORMANCE

- The performance of our State team is covered elsewhere in the Annual Report but the first out for our state junior crew – the Dragonmites - is worthy of mention. The members of this crew come from a number of clubs and they have formed a strong bond which will be nurtured.
- DBSA members again enjoyed great success in the Auroras – this time in Canada at the World Championships and the process has already started for the 2017 campaign in China. We have purchased a TK1 and approved the purchase of another which will enable our members to train for their crews and give them every opportunity to gain selection.

The DBSA Strategic Plan for 2016-19 is available on the DBSA website and all members are urged to review it and submit any ideas for improvement or re-alignment to the Board

HIGHLIGHTS

At the beginning of my report I noted that The Dragons Down Under series of events would undoubtedly be the highlight of the past year. After two solid years of planning and countless hours of meetings, organizing and physical work we presented a first class venue for an amazing DDU event. We had to deal with three different dragon boat bodies – AusDBF, ADBF and IDBF for the three events which presented a unique set of circumstances as their requirements were all different.

Our Committee members each took responsibility for an aspect of the events and despite a few hiccups early on, the events went smoothly and the participants had nothing but praise for our efforts.

One of the major highlights of the events was definitely the web-streaming provided by a local South Australian company (Floodlight Media) and I'm sure that they will be doing a lot more work for Dragon Boating into the future – the drone shots were really exceptional. We have also had a half hour documentary produced on the Club Crew World Championships which gives us a great record of the event and another vehicle to promote our sport.

The volunteers in every area were fantastic and their efforts in every role really impressed the participants who had nothing but praise for their dedication.

As a result of the events DBSA now has 18 new standard boats, 2 new small boats, a six person boat and a supply of new PFDs. All of these at a fraction of their replacement cost.

We now have 4 new standard boats at The Sailing Club, 4 new standard boats on the Torrens and 10 new standard boats at Aquatic Reserve. The challenge is now to keep these boats in good condition and treat them a little better than our previous fleet.

Our new Finnish Lynx system is working well but we really need to have a number of trained operators to ensure that we always have someone able to operate it on race days. It was a huge investment but it is certainly paying dividends in providing prompt and accurate race results – it also takes the pressure off our volunteer starting and finishing officials and hopefully they get more enjoyment from their involvement.

The birth of our Junior State Crew – Dragonmites is also worthy of note – we have been working on the development of this crew for well over twelve months and to see them perform at the AusDBF Championships and The Club Crew World Championships was really satisfying and our challenge is to continue to develop and grow this crew.

Our requirement for increased storage facilities is becoming more of a priority as we need more space for boats – particularly the small boats. We will continue to talk with the Charles Sturt Council and Renewal SA at Port Adelaide and lobby for more space.

The Office for Recreation and Sport (OR&S) again organized a reverse review for their funded sporting bodies and we of course participated. My thanks to everyone who took the time to respond as we again won the prize (\$550) for the highest response rate, (90%), and we will be meeting with OR&S shortly to formulate a plan to address any areas of concern. It is worth noting that the satisfaction levels from this latest review were above those of the previous review

I take this opportunity to thank those who have served on the Board with me over the past twelve months – Jennifer Bould, Pat Doogue, Rick French, Chris Kelley, Samantha Kelsh, Jennifer LeRay and Chris Wood – they are a dedicated group and work extremely hard on the development and administration of our sport. Samantha Kelsh resigned in October 2015 and at this AGM Pat Doogue, Rick French and Jennifer LeRay are retiring and I sincerely thank them all for the help and fellowship on the Board.

I encourage all members to look at becoming involved in our Committee structure - Development, High Performance, Maintenance, Racing, Sweeps and Website – which all work toward ensuring that we can all participate in a safe and enjoyable sport. Thank you to all the members of these committees for your dedication and support.

I would also wish to express my sincere thanks to everyone for your support and your efforts in making our sport such an accessible and inclusive activity.

John Holland
President - DBSA

VICE-PRESIDENT FEMALE REPORT

WEBSITE PORTFOLIO

The DBSA website is a continuous work-in-progress in up-dating information as the need occurs.

It is a valuable asset and should be used by all Clubs' members as a constant source of information relevant to all aspects of dragon boating in South Australia.

During the year we added the Countdown Clock and regularly look to improve the website's capabilities for ease of use etc.

I wish to thank Corey Constable for his ongoing assistance throughout the season and Marie Cunningham for her attention to keeping the site as current as possible, even though it isn't a priority in her role of Administration.

DBSA would like to hear from anyone who would like to share the responsibilities of maintaining and improving the website during 2016-17. If you have experience with a CMS (Content Management System) or are willing to learn a reasonably user-friendly system please contact Chris Wood on chris.wood@senet.com.au.

I should add that whilst it isn't a time consuming role the ability to execute changes relatively quickly is of importance.

PARTICIPATION & DEVELOPMENT PORTFOLIO

This portfolio is responsible for managing corporate events, organising their infrastructure and the recruitment of volunteers to follow through with the program.

I would like to acknowledge how much we appreciated the assistance provided by our volunteers during the season. Without your valued support these events could not be conducted, and it is important that we continue to promote our sport whenever the opportunities present themselves.

In most instances these events generate additional income for the Association. This enables DBSA to pay our volunteers a small honorarium for their involvement.

In addition, we focus on identifying and developing opportunities to attract new people to the sport.

During the season we ran the following events:

- ***City of Charles Sturt School Holiday Program***

These were half-day, morning programs held in October 2015 and April 2016. Approximately 45 youngsters attended on each occasion.

- ***EFM*** This event was held in November and attracted approx 145 members from various EFM gyms throughout Adelaide.

- ***Annual Corporate Challenge***

This was the 15th event of its kind we have run. For many years this day has been supported by the students from the Flight Training Centre. Without their involvement it would be a non-event.

The original concept of Clubs recruiting and training crews for this challenge, with the view of retaining these people as new members for their Clubs, has lost its momentum.

With 3 months to plan for the next event could each Club kindly put this item on the agenda for their next Committee meeting. New Entry Kits will be circulated within the week.

It would be remiss of me if I didn't mention that over 30 volunteers helped to run this event for which DBSA are most grateful.

- ***Life Be In It***

Held in Feb/March 2016 we organised and ran a 6-week program on the Torrens for approx 200 adults.

This event is very successful and will continue on an annual basis but shall revert to March of each year.

Chris Wood

Vice - President – Female

VOLUNTEER PORTFOLIO REPORT 2015-16

The 2015/2016 season of Regattas, Pub and Corporate challenge and Peter Bristow Long Course, were facilitated by our wonderful volunteers at Aquatic, Ramsay buoyed course, Scullers Reserve, Torrens Lake, Wallaroo and Port Vincent.

Added to our season were the Australian Masters Games on the Torrens in October and the Regional Masters Games at Murray Bridge in April, which were both highly successful events due in no small part to our volunteers.

Our volunteers did a marvellous job to get boats, trailers, chase boat and all the paraphernalia required to run these events to the various sites and also to be on hand to run the regattas.

The "Life be in it" program on the Torrens was again a success and made possible with the assistance of lots of volunteers from DBSA who gave up their Tuesdays for six weeks during March and April.

Then came the sharp end of the season:

- DBSA State Championships, AusDBF Australian Championships, Asian Championships and finally the Club Crew World Championships.

The Dragons Down Under committee, all volunteers, worked for twelve months to organise the above and attended a total of twenty eight meetings to get everything covered. A mammoth effort was required of volunteers to facilitate these events over twenty days. We had the assistance of a total of 250 volunteers over these four events and over 170 volunteers on the ground each day of the Nationals and Worlds.

Some volunteers were at the Ramsay Course before 6am and leaving after 7pm day after day. Looking after the multitude of rubbish bins, preparing medals, feeding volunteers, filling water containers, cleaning toilets, volunteer uniforms and car park marshalling were tasks that needed to be done before we could even think about on water Dragon Boat requirements.

Our volunteers also gave their time and expertise freely on behalf of DBSA to other important duties during the year, such as moving pontoons and boats, dragon boat maintenance, maintenance of the Aquatic course and Ramsay buoyed course to name a few.

A fantastic Volunteers Sunday lunch at the Port Sailing Club in June, organised by Chris Wood, was appreciated by all who could attend.

This was a highly successful afternoon where our volunteers had an opportunity to get together and share in good food, drink and conversation at a brilliant location. In accordance with DBSA Volunteer Recognition Policy #40, two of our most prolific volunteers were issued with a level 1 Volunteers Uniform Kit. They were:

- Thomas Turbill from Phoenix for work mainly at the Start Line at regattas and whenever volunteers were required during the year.
- Lou Washington from Adelaide Sea Dragons for her tireless work in the finish tent.

I would like to thank all who volunteered during a long and demanding season, with a special thanks to Pat Doogue, our trusty minister for everything, who was always there.

Rick French
Volunteer Coordinator

MAINTENANCE PORTFOLIO REPORT

Oh My Goodness what a year!

It has been a great year for Dragon Boating in SA and for a short time we were the centre of the universe. Whilst in the background and at regular meetings, preparations were being made for the big events, we still had our local regattas to run.

As I look around the boatshed and Sailing Club I can see evidence of the work done by the maintenance committee, though there always seems more to do. I'd like to thank John Holland who still after all these years goes about quietly improving things for the association and encouraging me. Also at this time I am thankful for the foundations of our predecessors that we have built on.

We have had a couple of maintenance 'busy bees' throughout the year with many people to thank and most clubs contributing. I know I run the risk of missing someone but I would like to mention a few people that have popped up regularly to give me a hand and I have always been able to count on for assistance - Rick French, Chris Kelly, Steve Clinch, Geoff Gray, Steve Holt, Martin Pearson and Paul O'Sullivan.

In this extraordinary year I have to say a few things about my involvement in the Dragons Down Under Festival. It seems I had a few responsibilities and lots of little jobs:- paper, printers and photocopiers, organizing the spring water and trailer for same, clearing the warehouse – a two day job, thanks team, brooms and shovels for the marshalling area, temporary power, daily refilling the generator, petrol and diesel purchasing, coffee delivery to busy admin and officials, radios – collect and charge, putting out and taking in the 2k buoys, road signage – thanks to help from our security team, putting the new boats together – lots of us involved in that, sponsor signage on the boats, tent team signs – even had the AusDBF president, David Abel helping put signs up in the dark before the first day, assisting our visitors from China who came to do some boat repairs get their bearings, equipment they needed and site to site transport, shade for the starter's assistant on the pontoon – good work Scott Clinch, organizing the wi-fi, (that was worth about \$15k donated by Telstra thanks to Paul Wellens of the Wayville Business Centre on Greenhill Rd), getting our call to medals to the sound system – worked well in the end Jen Bould, and there were the toilets – my thanks go to the vigilance of the volunteer cleaners organized by Rick and the assistance in moving them provided by Steve Sadik and Tonino Morbidelli. I even spent 3-4 days on the umpire boats – learnt a few things there, love the 2k races.

I was only one of a group of organisers and volunteers that did many jobs in the mosaic that became our event. Some things could have been done better, but I think we owe a lot to the group headed by John Holland that, after we were given this festival, picked it up and ran with it – good work all of you.

Also for my sins, I am a registered Member Protection Information Officer for the association. I would hope this to be a very quiet position with nothing to do. Whilst I have not been overwhelmed with requests for assistance, it still bothers me that there is a need in the association for two of these positions.

Please understand I am happy to help resolve issues within or between clubs so that we can continue our happy, friendly competitive coexistence. I would like at this time just bring a few points to bear.

Club committees should make themselves aware of DBSA policies and in this area, Policy 036 (it is 50 pages – needs a glass or two to get through – I'm a slow reader).

Remember Dragon Boating is for fun, rest and recreation. Leave any other issues behind. Each paddler comes to the sport for their own reasons. Every member has value. They may not paddle as good as you or come to training as much as you but hopefully they add something to the team and may need time to grow.

Appreciate your team mates no matter their current skill level or even their level of commitment as seen by you – they are doing their best. Appreciate them for where they are now. There could be other assets they bring or will bring.

Whatever your reason for paddling, this is a sport where you cannot do it by yourself. No dragon boater says “I paddle for myself” we say I paddle FOR xyz team. Let’s have fun.

I joined the sport in 2007 and was on my club committee before my first race meeting. By 2009 I was also on the DBSA board. It has provided some very busy times. I have come to know many people from different clubs and I have come to realise they are all good clubs with good people.

But all good things come to an end. Over the years I have neglected my business and family (ten grandchildren) and it is time I got back to it. Our new constitution would have required me to step down after one more term in any case but that could have meant losing too much experience at once.

I look forward to coming back to the board in the future if I’m needed and will assist the new board where asked. I still have some jobs to complete.

Good Luck

Pat Doogue
Maintenance Portfolio

JUNIOR DEVELOPMENT PORTFOLIO REPORT

The Board appointed Jennifer LeRay as the Junior Development Delegate & Junior Coach on the provision that formal qualifications were also undertaken within a reasonable period of time.

Aim of Junior Development Delegate:

- The aim of the Junior Development Delegate is to promote & develop dragon boat racing amongst junior (new & existing members aged 12-18 years) with the aim of establishing a platform for junior members to advance in their sport amongst peers of their own age, whilst providing experience with competition at local & State level.

Junior Development is vital for the survival, & progression of our sport and we have a responsibility to begin utilising all the resources and expertise possible to allow our sport to grow. If there are any members interested in assisting with this challenge, I welcome you to join me in this quest.

Initiatives:

- Design and promotion of 'Dragon mites' with the aid of printed flyers which have been distributed at 'school come and trys'.
- Members notified through club presidents of the establishment of 'Dragon Mites' – promoting junior members to register their interest.
- Participation in the 2015 Youth Expo which exposed dragon boating to at least 600 juniors. A register was obtained of interested parties who were later contacted via email.
- Initiated first stages of uniform development with possible options being discussed by the Board (ideas put forward by graphic designer)
- Networking with schools in relation to 'come and trys' & promotion of dragon boating as a long term sport with competitive and social opportunities.
- The formation of a Junior squad; namely 'Dragon Mites' which has between 10 and 12 active junior members.
- Development of a 'Dragon Mite' face book page utilised for promotion of dragon boating for juniors and communication with members.
- Commencement of regular training sessions aimed at maintaining structure and development of the junior squad.
- Participation in the 2016 Australian National Championships in Adelaide.

Going Forward:

- The Junior Development Delegate will continue to engage local high schools with the aim of introducing dragon boating to juniors and developing a junior competition. This will involve marketing & networking with schools & discussions in relation to 'the possibility of dragon boating being a part of the school sporting agenda or curriculum'.
- The Junior Development Delegate will continue to be aware & seek opportunities for sponsorship to assist with uniform & membership allowances.
- The Junior Development Delegate will market 'Dragon mites' to current DBSA members, & assist with the resources required to design a new uniform for our junior members.

Jennifer LeRay
Junior Development

CULTURAL PORTFOLIO REPORT

It is with pleasure that I present this report on the Cultural Portfolio again for 2016.

As in past years, I have had the pleasure of liaising with the monks and congregation of the Buddhist temple at Ottaway for the blessing and dotting of the eyes ceremony at the start of last season's race agenda. I wish to thank DBSA and members from ASA for stepping in and ensuring this ceremony eventuated in my absence in September last year.

Positive feedback was received re the ceremony for the start of 2015/16 racing season, and for that the document developed by John Harris is a valuable document in following the steps required to ensure this ceremony proceeds according to protocol.

Our relationship with the Buddhist community was well and truly consolidated with their involvement in the Dragons Down Under events held in March of this year, namely the Nationals on the 23rd, the Asians on the 29th and the Worlds on 31st. The eagerness of the Monks and the community in being involved in blessing and dotting the eyes of DBSA's 30+ new boats was very much valued at each of these events as well as at the Opening Ceremony of the Worlds at the Adelaide Oval plaza. I can still see the head Monk and his interpreter heading off to the pontoons in the safety boat – this was something specifically requested by him – to drum as the boats paddled up to their starting points!

Karl Telfer was a striking sight at each of Welcome to Country ceremonies – 4 in all, and the dancing at the Worlds Opening Ceremony by the young men and women in his team was thoroughly enjoyed by all. Karl's enthusiasm in being involved with the dotting of the eyes during the Monk's blessing at the Worlds was evident, as is his desire to keep on being involved in such ceremonies as a way of bringing different cultures together. His welcome ceremonies reinforce that we are all one within the community, culminating with his desire to look at perhaps pursuing interaction with the dragon boat community in the future.

Having the involvement of the Buddhist and Indigenous community members, I believe, was a real highlight for all of the Dragons Down Under ceremonies, and is perhaps something that can be considered at future events.

It is here that I wish to thank Sam Kelsh for her invaluable assistance during the Dragons Down Under events and also Chris Wood for her constant response to my emails around that time.

I look forward to the annual involvement of the Buddhist monks at the opening ceremony of this year's racing season, and look forward to the continual communication with them in the future.

Mary-Ann Holt
Cultural Portfolio Coordinator

PUBLICITY REPORT

A new digital SA Sports Star magazine was launched with Clubs and DBSA contributing a number of articles. The magazine is distributed widely to sporting clubs and associations and is a good avenue to promote activities.

The Dragons Down Under event also managed to capture a lot of publicity via the Messenger, Advertiser, SA Life magazine along with television and radio coverage.

Overall it was a good 12 months of publicity for the sport.

Marie Cunningham
Publicity Portfolio

HIGH PERFORMANCE REPORT

We always knew that Season 2015-16 was going to be an epic challenge in holding 4 major championships (namely State, national, international and world) back-to-back over 21 days. It was exciting to showcase South Australia's dragon boating facilities and our capabilities in planning, organising and hosting an event of that magnitude.

Throughout the season it was inspiring to see the commitment all SA Clubs were giving to their individual preparations and I hope that level of dedication continues into the future. In addition, there was the added focus of our State squads preparing for the Australian Championships. Here was SA's opportunity to promote our strength and ability to the other States because we had the 'home ground' advantage.

It was a little disappointing that numbers were only marginally higher than the squad which competed in Perth, so it will be a continuous aim to nurture new talent across all age categories in addition to the stalwart representatives who are the backbone of our State Squad.

We seek the support of all SA Clubs, in actively encouraging their members to try-out for State, and thus playing a vital role in "where to from here".

In this campaign we had representatives from: Phoenix, Black Dragons, Subsonix, Water Warriors, SADA, Powerblades, ASD, Coorong Dragons, DA Pt Lincoln, Blue Water Raiders & KI Dragons.

2015-16 was the second year of the coaching appointments for the following people:

- Juniors John Holland/Jennifer Le Ray
- Regional Sandy Jansen
- Premier Dennis Wright
- Senior A Bryan Buttery
- Senior B Chris Wood
- Senior C Cheryl Watson

Their individual reports, with the exception of Senior A, are included in this report for your information. As a result of the dedication of these Coaches and athletes we surpassed our medal count for the previous campaign and placed 3rd behind NSW & Victoria respectively in competing for the Peter Bristow Champion State Trophy.

JUNIORS

U18

500m

200m

Mixed	Small	Gold		Gold
Open	Small	4th		Bronze

REGIONAL

500m

200m

Mixed	Small			Gold
Open	Small	Gold		Gold

PREMIER

500m

200m

Mixed	Standard	Bronze		Bronze
-------	----------	--------	--	--------

Less than 1 sec between 1st & 3rd

SENIOR B STATE COACH REPORT

It was an absolute pleasure to work with the personnel who represented the Senior B State Squad.

The squad consisted of representatives from:

- Phoenix
- Water Warriors
- Coorong
- SADA
- ASD
- Powerblades
- Subsonix
- Black Dragons

The majority of members had represented SA in previous campaigns, which on one-hand is good because there is consistency within the squad. However, there is also a need to continually attract new athletes, not only to broaden the depth of the group but to deal with the natural attrition that occurs. More emphasis is required on the latter.

Training sessions were always well attended and on-water programs were carried out in an enthusiastic and disciplined approach complimented by friendly and light-hearted interaction.

We certainly redeemed ourselves after disappointing results in Perth in 2015 when only one Silver was won.

Results at the 2016 AusChamps in Adelaide were:

SENIOR B	500m			
Mixed	Standard	Silver	2.11.16	
		1 st	2.06.184	NSW
Women	Small boat	Silver	2.35.755	
		1 st	2.33.715	NSW
Open	Small boat	Silver	2.29.313	
		1 st	2.23.297	NSW
	200m			
Mixed	Standard	Silver	52.022	
		1 st	51.718	NSW
Women	Small boat	Silver	1.03.175	
		1 st	1.02.639	NSW
Open	Small boat	Silver	56.337	
		1 st	55.625	NSW

NSW, our major rival, had the advantage of large numbers from which to select their crews, all of whom had undergone rigorous fitness testing.

We can be extremely proud of our results, but on review I would recommend improvement in fitness and strength levels to increase our competitiveness, particularly for longer distance racing.

It became obvious when voting for Male & Female Captains there was great respect for each other's capabilities in a leadership capacity. Of the 28 in our final squad, well-over half received votes. The successful contenders – Sandy Beagley and Jack Salagaras proved excellent choices. Thank you both for your enthusiasm, motivation and the odd laugh or two.

It has been a wonderful journey over past years and to have had the privilege to work and compete with such a great bunch of like-minded and dedicated people. I commend you all on your qualities of team work, team spirit, passion and camaraderie that are so important in our sport.

As State Team Ambassadors please encourage your fellow Club members to experience the culture and high-performance of South Australia's State Squad.

I wish each of you every success in future dragon boating campaigns.

Christine Wood
Senior B State Coach

REPORT FROM SANDY JANSEN

For the State v State competition 2016, 22 paddlers (4m+18w) from 6 regional Clubs (BWR, DAPL, Coorong, KI, Streaky Bay and Victor Dragons) competed. This was a big improvement from the previous year of 3m + 9w from 4 Clubs.

We entered: Small boat 200m & 500m, Open and Mixed
Standard boat 200m & 500m Women

We were awarded 3 Gold medals in Open 500m and Mixed and Open 200m.

I conducted 3 training sessions at Streaky Bay, Port Lincoln and Adelaide. This is the most difficult part for regionals with distance and cost being a factor for all to attend at the one venue. Hence some paddlers only met each other for the first time on the morning of the competition.

I thank the Board for supporting and encouraging me by reimbursing my financial costs to attend and conduct an Adelaide training session.

All participants were set a fitness schedule with periodic reports and results sent to me from some.

Unfortunately, commitment waned over the months and numbers dropped from 43 to 22. Reasons given were; health, family and work commitments.

However, team camaraderie and support was alive and well on the race day, considering many had not paddled together.

The Regional Team appreciated the Board's generous donation to team bonding where we all enjoyed coffee and cake after a training session.

Our 3 sweeps, Yvonne Watkinson (Streaky Bay), David Gillies (DAPL) and Mavis Gibbes (BWR) were outstanding with no rollovers!!

It was very disappointing to only have Vic, NSW and SA in the Regional category, and at times SA was the only boat in the race. After our last 200 standard Women's race, NSW clapped us ashore with high fives and carried our boat up onto the sand, thanking us for competing. A very proud moment for us all and a show of dragon boating spirit.

It has been rewarding and a privilege to coach the regional participants for the last 2 years.

Dragon boating is alive and well in country areas!

Sandy Jansen
SA Regional Coach

DRAGONBOAT SA INC.

FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2016

DRAGONBOAT SA INC.

COMMITTEE'S REPORT

Your committee members submit the financial report of Dragonboat SA Inc. for the financial year ended 30 June 2016.

Committee Members

The names of the committee members in office at anytime during or since the end of the year are:

John Holland
Jennifer Bould
Pat Doogue
Rick French
Christine Wood
Jennifer LeRay
Chris Kelley

Principal Activities

The principal activities of the association during the financial year were:

Dragon boat

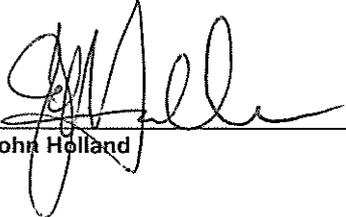
Significant Changes

No significant change in the nature of these activities occurred during the financial year.

Operating Result

The loss after providing for income tax amounted to \$4,088.

Signed in accordance with a resolution of the members of the committee:



John Holland

Jennifer Bould

8 August 2016

DRAGONBOAT SA INC.

**TRADING, PROFIT AND LOSS STATEMENT
FOR THE YEAR ENDED 30 JUNE 2016**

	Note	2016 \$	2015 \$
SALES			
Memberships	2	92,660.00	86,241.00
Racing income		16,950.00	15,590.00
Other income	3	8,836.54	11,014.73
Wallaroo	4	-	12.95
Corporate events	5	3,875.96	8,170.00
Grants	6	23,050.00	15,000.00
Masters Games	7	17,106.00	10,004.78
		<u>162,478.50</u>	<u>146,033.46</u>
LESS MANUFACTURING COSTS			
Sales - equipment		<u>(2,390.00)</u>	-
GROSS PROFIT		<u>164,868.50</u>	<u>146,033.46</u>
LESS EXPENDITURE			
Administration costs		24,149.19	20,757.46
Advertising		990.00	802.44
Audit fees		396.00	363.00
Bank charges		24.00	8.00
Boat costs		-	130.00
Coaching costs		305.21	4,515.07
Course hire - SARA		-	3,069.00
Cultural portfolio		-	30.79
DBSA dinner		-	2,955.00
Depreciation		20,295.87	15,818.00
Dragons Down Under		552.75	-
Event costs		2,429.89	-
Fees	8	1,000.00	1,000.00
First aid courses		1,837.50	-
High performance management		-	44.00
General		63.63	13.20
Hire of plant and equipment		3,302.50	2,154.50
Insurance		15,529.49	20,164.96
Junior development expenses		77.99	-
Legal costs		62.50	61.00
Membership cards and database		7,174.43	6,061.22
Motor vehicle hire and costs		1,856.78	4,566.92
National registrations		7,248.50	7,340.00
Officials' development		810.00	134.21
Postage and freight		433.75	266.50
Printing and stationery		1,469.83	743.44
Racing costs		1,972.64	1,694.59
Rent of AED		-	1,122.00
Rent of sheds	9	19,100.00	17,350.00

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached compilation report.

DRAGONBOAT SA INC.

**TRADING, PROFIT AND LOSS STATEMENT
FOR THE YEAR ENDED 30 JUNE 2016**

	Note	2016 \$	2015 \$
Repairs and maintenance	10	2,612.83	3,197.80
Reserve hire		5,716.50	6,539.11
Sailing Club ongoing costs		633.75	535.53
Sea Rescue boat		868.40	167.90
Season's medals and trophies		6,379.52	8,460.21
Security costs		1,821.60	667.70
Signage costs		160.00	671.02
Starting equipment and buoys		331.30	408.38
Subscriptions	11	14,931.10	13,849.85
Telephone		1,664.53	3,050.65
Trailer registration		-	375.00
Travelling and entertainment		2,620.09	5,089.92
Uniforms - state teams		716.00	-
Volunteers amenities and costs		1,014.82	663.95
Volunteers functions		-	1,578.24
Web site costs		1,350.80	2,400.80
		<u>151,903.69</u>	<u>158,821.36</u>
		12,964.81	(12,787.90)
OTHER INCOME			
Interest received	12	1,214.54	2,656.79
National championships	13	(75.99)	-
Loss on sale of non-current assets		(18,575.00)	-
Profit (loss) from Sailing Club joint venture		383.72	(628.35)
		<u>(17,052.73)</u>	<u>2,028.44</u>
NET OPERATING PROFIT (LOSS)		(4,087.92)	(10,759.46)
Retained Profits at the beginning of the financial year		<u>137,956.95</u>	<u>148,716.41</u>
TOTAL AVAILABLE FOR APPROPRIATION		133,869.03	137,956.95
RETAINED PROFITS AT THE END OF THE FINANCIAL YEAR		<u><u>133,869.03</u></u>	<u><u>137,956.95</u></u>

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached compilation report.

DRAGONBOAT SA INC.

**BALANCE SHEET
AS AT 30 JUNE 2016**

	Note	2016 \$	2015 \$
CURRENT ASSETS			
BankSA society cheque account		75,631.14	66,912.78
BankSA Express Saver		32,346.68	25,010.46
Trade debtors		6,905.83	906.85
Deposit paid - Lynx finishing system		-	17,539.50
Stock on hand		597.25	-
		<u>115,480.90</u>	<u>110,369.59</u>
FIXED ASSETS			
Sailing Club joint venture		1,689.72	1,306.00
Property, plant and equipment	14	79,978.41	68,329.36
		<u>81,668.13</u>	<u>69,635.36</u>
TOTAL ASSETS		<u>197,149.03</u>	<u>180,004.95</u>
CURRENT LIABILITIES			
Income in advance		63,280.00	42,048.00
		<u>63,280.00</u>	<u>42,048.00</u>
TOTAL LIABILITIES		<u>63,280.00</u>	<u>42,048.00</u>
NET ASSETS		<u>133,869.03</u>	<u>137,956.95</u>
EQUITY			
Retained Profits		133,869.03	137,956.95
TOTAL EQUITY		<u>133,869.03</u>	<u>137,956.95</u>

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached compilation report.

DRAGONBOAT SA INC.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2016**

	2016	2015
	\$	\$
1 Statement of Significant Accounting Policies		
The financial statements are a special purpose report prepared for use by the committee. The committee has determined that the association is not a reporting entity.		
The statements are prepared on a cash basis. They are based on historic costs and do not take into account changing money values or, except where specifically stated, current valuations of non-current assets.		
No Australian Accounting Standards, Australian Accounting Interpretations Views or other authoritative pronouncements of the Australian Accounting Standards Board have been intentionally applied.		
2 Memberships:		
Full - metro	64,671.00	61,113.00
Full - country	18,992.00	18,431.00
Junior - metro	682.00	640.00
Junior - country	242.00	138.00
Student/67+ - metro	5,450.00	4,473.00
Student/67+ - country	2,563.00	1,406.00
Club affiliate	60.00	40.00
	92,660.00	86,241.00
3 Other income:		
Coffee stand	350.00	461.00
Coaching courses	1,082.65	4,200.00
Donations	1,609.50	-
Dragonboat SA dinner	2,365.00	-
Dragons Down Under	2,000.00	-
EV conferencing	-	77.73
Hire of dragon boats	-	500.00
Hire of plant and equipment	20.00	30.00
Premier state squad	(7,036.11)	-
State team	8,265.50	5,486.00
Replacement ID cards	180.00	60.00
Vendor stand site fee	-	200.00
	8,836.54	11,014.73
4 Wallaroo:		
Income	-	12.95
5 Corporate events:		
Income	7,525.00	11,750.00
Costs	(3,649.04)	(3,580.00)
	3,875.96	8,170.00

These notes should be read in conjunction with the attached compilation report.

DRAGONBOAT SA INC.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2016**

		2016	2015
		\$	\$
6	Grants:		
	Council	5,550.00	-
	Government of South Australia	17,500.00	15,000.00
		<u>23,050.00</u>	<u>15,000.00</u>
7	Masters Games:		
	Income	31,785.00	10,020.00
	Costs	(14,679.00)	(15.22)
		<u>17,106.00</u>	<u>10,004.78</u>
8	Fees:		
	Sport SA	<u>1,000.00</u>	<u>1,000.00</u>
9	Rent of sheds:		
	Torrens Lake	3,600.00	3,600.00
	West Lakes	15,500.00	13,750.00
		<u>19,100.00</u>	<u>17,350.00</u>
10	Repairs and maintenance:		
	Boats	709.34	2,917.67
	Other equipment	48.95	-
	Shed	380.00	280.13
	Trailer	1,474.54	-
		<u>2,612.83</u>	<u>3,197.80</u>
11	Subscriptions:		
	Australian Dragon Boat Federation	550.00	550.00
	Australian Dragon Boat Federation paddlers' fees	14,381.10	13,299.85
		<u>14,931.10</u>	<u>13,849.85</u>
12	Interest received:		
	BankSA	<u>1,214.54</u>	<u>2,656.79</u>
13	National championships:		
	Merchandise costs	<u>(75.99)</u>	<u>-</u>

These notes should be read in conjunction with the attached compilation report.

DRAGONBOAT SA INC.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2016**

	2016	2015
	\$	\$
14 Property, plant and equipment		
Trailers at cost	26,090.80	21,090.80
Less accumulated depreciation	<u>12,369.00</u>	<u>9,071.00</u>
	<u>13,721.80</u>	<u>12,019.80</u>
Shed items at cost	651.00	398.00
Less accumulated depreciation	<u>552.00</u>	<u>282.00</u>
	<u>99.00</u>	<u>116.00</u>
Dragon boats and associated equipment at cost	18,179.87	87,598.00
Less accumulated depreciation	<u>11,127.87</u>	<u>52,667.00</u>
	<u>7,052.00</u>	<u>34,931.00</u>
Racing equipment at cost	45,682.47	4,894.50
Less accumulated depreciation	<u>10,232.25</u>	<u>3,571.25</u>
	<u>35,450.22</u>	<u>1,323.25</u>
Racer equipment at cost	14,204.39	13,604.39
Less accumulated depreciation	<u>9,697.00</u>	<u>8,511.00</u>
	<u>4,507.39</u>	<u>5,093.39</u>
Tents at cost	3,573.49	3,573.49
Less accumulated depreciation	<u>3,046.00</u>	<u>2,771.00</u>
	<u>527.49</u>	<u>802.49</u>
Banners and flags at cost	676.50	676.50
Less accumulated depreciation	<u>502.00</u>	<u>385.00</u>
	<u>174.50</u>	<u>291.50</u>
Sundry items at cost	14,662.81	5,158.73
Less accumulated depreciation	<u>5,341.00</u>	<u>3,081.00</u>
	<u>9,321.81</u>	<u>2,077.73</u>
Assets with no written down value at cost	6,944.11	6,944.11
Less accumulated depreciation	<u>6,944.11</u>	<u>6,944.11</u>
	<u>-</u>	<u>-</u>
Sailing club assets at cost	27,492.20	27,492.20
Less accumulated depreciation	<u>18,368.00</u>	<u>15,818.00</u>
	<u>9,124.20</u>	<u>11,674.20</u>
Total property, plant and equipment	<u><u>79,978.41</u></u>	<u><u>68,329.36</u></u>

These notes should be read in conjunction with the attached compilation report.

DRAGONBOAT SA INC.

DEPRECIATION SCHEDULE
FOR THE YEAR ENDED 30 JUNE 2016

	RATE & TYPE	% PVT USE	COST ON HAND	OPENING WDV	ADDIT'NS	DATE ORIG. ADDIT'N	SALE PRICE	PARTSALE PRICE	PROFIT (LOSS)	DISPOSAL DATE	COST	CAPITAL GAIN/LOSS	DEPN	ACCUM DEPN	PRIVATE DEPN	ACCUM PRIVATE	CLOSING WDV
Trailers																	
Premier Trailer - 8x5 tandem	20.00D		7,690	2,429	-	26/04/10	-	-	-		-	-	487	5,748	-	-	1,942
Boat trailer, YFJ996	20.00D		500	333	-	27/09/13	-	-	-		-	-	67	234	-	-	266
Trailer, tandem axle 1500kg	20.00P		8,250	5,850	-	16/01/14	-	-	-		-	-	1,655	4,055	-	-	4,195
Aluminium dolly trailers (2)	20.00P		2,980	2,218	-	17/03/14	-	-	-		-	-	600	1,372	-	-	1,618
Aluminium dolly trailer	20.00P		1,661	1,190	-	29/01/14	-	-	-		-	-	333	804	-	-	857
Trailer, S548TAK	20.00D		5,000	-	5,000	05/05/16	-	-	-		-	-	156	156	-	-	4,844
			<u>26,091</u>	<u>12,020</u>	<u>5,000</u>								<u>3,298</u>	<u>12,369</u>			<u>13,722</u>
Shed Items																	
Step ladder	50.00D		53	-	-	01/07/07	-	-	-		-	-	-	53	-	-	-
Cupboard, metal	10.00D		225	103	-	14/02/08	-	-	-		-	-	10	132	-	-	93
Ladder	50.00D		120	13	-	11/04/12	-	-	-		-	-	7	114	-	-	6
Chain hoist	100.00P		253	-	253	30/08/15	-	-	-		-	-	253	253	-	-	-
			<u>651</u>	<u>116</u>	<u>253</u>								<u>270</u>	<u>552</u>			<u>99</u>
Dragon Boats and Associated Equipment																	
Drums (1)	10.00P		1,172	236	-	01/07/07	-	-	-		-	-	118	1,054	-	-	118
Sweep oar	10.00D		268	114	-	01/07/07	-	-	-		-	-	11	165	-	-	103
Dragon boats (2 SC)	13.33D		-	8,901	-	01/07/07	-	2,000	(5,783)		27,958	-	1,118	-	-	-	-
Dragon boats (2)	13.33D		-	17,799	-	30/06/09	-	3,000	(12,419)		42,000	-	2,380	-	-	-	-
Sweep oars (2)	10.00D		200	102	-	09/02/09	-	-	-		-	-	10	108	-	-	92
Dragon boats - model 1222 (4)	13.33D		16,000	7,779	-	15/06/10	-	-	-		-	-	1,040	9,261	-	-	6,739
Rubber mats (15)	100.00P		540	-	540	11/11/15	-	-	-		-	-	540	540	-	-	-
			<u>18,180</u>	<u>34,931</u>	<u>540</u>			<u>5,000</u>	<u>(18,202)</u>		<u>69,958</u>		<u>5,217</u>	<u>11,128</u>			<u>7,052</u>
Racing Equipment																	
Computer timing equipment including camera and stand (S80)	20.00D		680	114	-	01/07/07	-	-	-		-	-	23	589	-	-	91

These statements should be read in conjunction with the attached compilation report.

DRAGONBOAT SA INC.

DEPRECIATION SCHEDULE
FOR THE YEAR ENDED 30 JUNE 2016

	RATE & TYPE	% PVT USE	COST ON HAND	OPENING WDV	ADDIT'NS	DATE ORIG. ADDIT'N	SALE PRICE	PARTSALE PRICE	PROFIT (LOSS)	DISPOSAL DATE	COST	CAPITAL GAIN/LOSS	DEPN	ACCUM DEPN	PRIVATE DEPN	ACCUM PRIVATE	CLOSING WDV
Video table	20.00D		10	-	-	01/07/07	-	-	-		-	-	-	10	-	-	-
Starter gun	20.00D		10	-	-	01/07/07	-	-	-		-	-	-	10	-	-	-
Trestle table	20.00D		27	5	-	01/07/07	-	-	-		-	-	1	23	-	-	4
PA system - amplifier, speakers, stand & 3 cable sets	20.00D		555	94	-	01/07/07	-	-	-		-	-	19	480	-	-	75
Dynamic stopwatch (4)	100.00D		80	-	-	19/12/08	-	-	-		-	-	-	80	-	-	-
Hotwatch Dynamic stopwatch (2)	100.00D		40	-	-	19/12/08	-	-	-		-	-	-	40	-	-	-
AWA LCD Television	20.00D		298	90	-	01/02/10	-	-	-		-	-	18	226	-	-	72
Megaphones, grey (2)	20.00D		278	86	-	31/03/10	-	-	-		-	-	17	209	-	-	69
Power cords (4)	20.00D		48	-	-	01/07/07	-	-	-		-	-	-	48	-	-	-
Vertex VX-426 walkie talkie (3)	20.00D		999	359	-	18/11/10	-	-	-		-	-	72	712	-	-	287
PA cabling - figure 8 white/red cable, mono jack, inline mono jack socket	20.00D		109	41	-	07/02/11	-	-	-		-	-	8	76	-	-	33
Canon Pixma IP Inkjet printer	100.00P		99	-	-	29/11/11	-	-	-		-	-	-	99	-	-	-
Canon Pixma MG 5350 Inkjet printer	100.00P		199	-	-	29/11/11	-	-	-		-	-	-	199	-	-	-
Surge protector power board	100.00P		112	-	-	09/05/12	-	-	-		-	-	-	112	-	-	-
Microphone system, wireless	40.00D		108	62	-	01/06/14	-	-	-		-	-	25	71	-	-	37
UHF radios (2)	40.00D		198	115	-	01/06/14	-	-	-		-	-	46	129	-	-	69
UHF radios (4)	40.00D		428	256	-	29/06/14	-	-	-		-	-	103	275	-	-	153
Coxmate	40.00D		200	101	-	10/02/14	-	-	-		-	-	41	140	-	-	60
Coxmate (2)	100.00D		416	-	-	21/05/15	-	-	-		-	-	-	416	-	-	-
Battery charger, Coxmate	100.00D		36	-	36	29/02/16	-	-	-		-	-	12	12	-	-	24
Coxmate, DB-H/4S (12)	100.00D		2,052	-	2,052	18/04/16	-	-	-		-	-	416	416	-	-	1,636
Lynx finishing system	13.33D		35,162	-	35,162	12/08/15	-	-	-		-	-	4,161	4,161	-	-	31,001

These statements should be read in conjunction with the attached compilation report.

DRAGONBOAT SA INC.

DEPRECIATION SCHEDULE
FOR THE YEAR ENDED 30 JUNE 2016

	RATE & TYPE	% PVT USE	COST ON HAND	OPENING WDV	ADDIT'NS	DATE ORIG. ADDIT'N	SALE PRICE	PARTSALE PRICE	PROFIT (LOSS)	DISPOSAL DATE	COST	CAPITAL GAIN/LOSS	DEPN	ACCUM DEPN	PRIVATE DEPN	ACCUM PRIVATE	CLOSING WDV
Lenovo G50-30 laptop for Lynx system	50.00D		447	-	447	05/09/15	-	-	-		-	-	184	184	-	-	263
Coxmate GPS boat monitor (10)	100.00D		2,138	-	2,138	14/01/16	-	-	-		-	-	990	990	-	-	1,148
Coxmate, DB-H/4S (4)	100.00D		627	-	627	14/01/16	-	-	-		-	-	290	290	-	-	337
Case Logic 15" Mac Book sleeve	100.00D		38	-	38	05/09/15	-	-	-		-	-	31	31	-	-	7
Data retrieval drive	100.00D		210	-	210	05/09/15	-	-	-		-	-	173	173	-	-	37
Laser printer	100.00D		79	-	79	11/02/16	-	-	-		-	-	31	31	-	-	48
			<u>45,682</u>	<u>1,323</u>	<u>40,788</u>		<u>-</u>	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>	<u>6,661</u>	<u>10,232</u>	<u>-</u>	<u>-</u>	<u>35,450</u>
Racer Equipment																	
PFD (30)	20.00D		303	50	-	01/07/07	-	-	-		-	-	10	263	-	-	40
PFD (26)	20.00D		934	157	-	01/07/07	-	-	-		-	-	31	806	-	-	126
PFD (20)	26.67D		922	78	-	01/07/07	-	-	-		-	-	21	865	-	-	57
Grey Owl Paddles (13)	100.00D		200	-	-	15/07/09	-	-	-		-	-	-	200	-	-	-
Black fibro paddles, 48" (19)	20.00D		2,057	734	-	09/11/10	-	-	-		-	-	147	1,470	-	-	587
PFD Axis (85) - Sailing Club	26.67D		4,074	1,279	-	25/09/11	-	-	-		-	-	342	3,137	-	-	937
Black carbon fibre paddles (64)	20.00D		4,775	2,570	-	14/09/12	-	-	-		-	-	515	2,720	-	-	2,055
Wooden paddles (17)	20.00D		340	226	-	27/09/13	-	-	-		-	-	45	159	-	-	181
PFD, Ultra Regatta (4)	100.00D		240	-	240	18/03/16	-	-	-		-	-	69	69	-	-	171
PFD, Ultra Regatta yellow/blue (6)	100.00D		360	-	360	25/06/16	-	-	-		-	-	6	6	-	-	354
			<u>14,204</u>	<u>5,093</u>	<u>600</u>		<u>-</u>	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>	<u>1,186</u>	<u>9,697</u>	<u>-</u>	<u>-</u>	<u>4,507</u>
Tents																	
Heater	10.00D		266	114	-	01/07/07	-	-	-		-	-	11	163	-	-	103
Canvas shade	10.00D		96	41	-	01/07/07	-	-	-		-	-	4	59	-	-	37
Privacy wall kit for gazebo	40.00D		60	7	-	29/01/11	-	-	-		-	-	3	56	-	-	4

These statements should be read in conjunction with the attached compilation report.

DRAGONBOAT SA INC.

DEPRECIATION SCHEDULE
FOR THE YEAR ENDED 30 JUNE 2016

	RATE & TYPE	% PVT USE	COST ON HAND	OPENING WDV	ADDIT'NS	DATE ORIG. ADDIT'N	SALE PRICE	PARTSALE PRICE	PROFIT (LOSS)	DISPOSAL DATE	COST	CAPITAL GAIN/LOSS	DEPN	ACCUM DEPN	PRIVATE DEPN	ACCUM PRIVATE	CLOSING WDV
Marquee - 2.8 x 2.8	40.00D		1,914	289	-	29/09/11	-	-	-		-	-	116	1,741	-	-	173
Marquee - 2.8 x 2.8	40.00D		1,238	352	-	20/12/12	-	-	-		-	-	141	1,027	-	-	211
			<u>3,573</u>	<u>802</u>	<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>	<u>275</u>	<u>3,046</u>	<u>-</u>	<u>-</u>	<u>527</u>
Banners & Flags																	
Heavy duty banner, 1360 x 3010mm	40.00D		677	292	-	18/10/13	-	-	-		-	-	117	502	-	-	175
			<u>677</u>	<u>292</u>	<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>	<u>117</u>	<u>502</u>	<u>-</u>	<u>-</u>	<u>175</u>
Sundry Items																	
Notice board and stand	20.00D		15	2	-	01/07/07	-	-	-		-	-	1	14	-	-	1
Portable generator 3.5 KVA	20.00D		829	235	-	27/10/09	-	-	-		-	-	47	641	-	-	188
Laptop, Compaq CQ62- 213	66.67D		547	4	-	16/11/10	-	-	-		-	-	3	546	-	-	1
Hose reel and bracket	40.00D		108	29	-	06/11/12	-	-	-		-	-	12	91	-	-	17
First Aid kit	100.00P		149	-	-	15/11/12	-	-	-		-	-	-	149	-	-	-
Retractable hose reel and pistol hose ends (2)	40.00D		179	53	-	30/01/13	-	-	-		-	-	21	147	-	-	32
Safety grab rail	20.00D		193	115	-	22/02/13	-	-	-		-	-	23	101	-	-	92
AED (Automatic External Defibrillator)	40.00D		2,300	-	2,300	08/03/13	-	-	-		-	-	923	923	-	-	1,377
Safety grab rail (8)	20.00D		1,200	729	-	30/03/13	-	-	-		-	-	146	617	-	-	583
Laptop, Toshiba C850	50.00D		683	191	-	14/09/13	-	-	-		-	-	96	588	-	-	95
Roman blind for office	20.00D		87	58	-	14/09/13	-	-	-		-	-	12	41	-	-	46
Portable projector screen, Epson	40.00D		98	42	-	16/10/13	-	-	-		-	-	17	73	-	-	25
Conference phone	30.00D		955	559	-	13/12/13	-	-	-		-	-	168	564	-	-	391
Air compressor and tools	40.00D		116	61	-	01/03/14	-	-	-		-	-	24	79	-	-	37
Portable PA system	50.00D		-	-	387	05/09/15	-	-	(373)	01/10/15	387	-	14	-	-	-	-
Petrol generator, 2200w inverter	20.00D		664	-	664	11/02/16	-	-	-		-	-	51	51	-	-	613

These statements should be read in conjunction with the attached compilation report.

DRAGONBOAT SA INC.

DEPRECIATION SCHEDULE
FOR THE YEAR ENDED 30 JUNE 2016

	RATE & TYPE	% PVT USE	COST ON HAND	OPENING WDV	ADDIT'NS	DATE ORIG. ADDIT'N	SALE PRICE	PARTSALE PRICE	PROFIT (LOSS)	DISPOSAL DATE	COST	CAPITAL GAIN/LOSS	DEPN	ACCUM DEPN	PRIVATE DEPN	ACCUM PRIVATE	CLOSING WDV
Ryobi angle grinder	100.00D		128	-	128	11/02/16	-	-	-		-	-	49	49	-	-	79
Wireless PA system	100.00D		188	-	188	29/04/16	-	-	-		-	-	32	32	-	-	156
Datacard CD800 printer	40.00D		4,549	-	4,549	17/05/16	-	-	-		-	-	224	224	-	-	4,325
TK1 kayak	40.00D		1,500	-	1,500	13/12/15	-	-	-		-	-	330	330	-	-	1,170
Kayak trolley glide	100.00D		90	-	90	21/03/16	-	-	-		-	-	25	25	-	-	65
Kettle bells, 12kg and 16kg	100.00D		86	-	86	06/11/15	-	-	-		-	-	56	56	-	-	30
			<u>14,663</u>	<u>2,078</u>	<u>9,891</u>		<u>-</u>	<u>-</u>	<u>(373)</u>		<u>387</u>	<u>-</u>	<u>2,274</u>	<u>5,341</u>	<u>-</u>	<u>-</u>	<u>9,322</u>
Assets with no value																	
Dragonboat 10's	.00D		5,700	-	-	27/10/95	-	-	-		-	-	-	5,700	-	-	-
Orange big bouys (2)	.00D		0	-	-	01/07/09	-	-	-		-	-	-	0	-	-	-
Haldex HPL light weight tripod	100.00D		50	-	-	01/07/10	-	-	-		-	-	-	50	-	-	-
Loweprono Novo 180 black camera bag	100.00D		100	-	-	01/07/10	-	-	-		-	-	-	100	-	-	-
Caribee xover chair (2)	100.00D		100	-	-	01/07/10	-	-	-		-	-	-	100	-	-	-
Web sling and rig mate chain block	100.00D		451	-	-	01/07/10	-	-	-		-	-	-	451	-	-	-
Stopwatches (3)	100.00D		110	-	-	01/07/10	-	-	-		-	-	-	110	-	-	-
Sporty stopwatch (2)	100.00D		60	-	-	01/07/10	-	-	-		-	-	-	60	-	-	-
Single door locker	100.00D		120	-	-	01/07/10	-	-	-		-	-	-	120	-	-	-
Vodaphone broadband USB modem	100.00D		99	-	-	01/07/10	-	-	-		-	-	-	99	-	-	-
Wrecking crowbar	100.00D		14	-	-	01/07/10	-	-	-		-	-	-	14	-	-	-
Air tyre inflator with gauge scale	100.00D		116	-	-	01/07/10	-	-	-		-	-	-	116	-	-	-
RCD mains 10A board	100.00D		25	-	-	01/07/10	-	-	-		-	-	-	25	-	-	-
			<u>6,944</u>	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>6,944</u>	<u>-</u>	<u>-</u>	<u>-</u>

These statements should be read in conjunction with the attached compilation report.

DRAGONBOAT SA INC.

DEPRECIATION SCHEDULE
FOR THE YEAR ENDED 30 JUNE 2016

	RATE & TYPE	% PVT USE	COST ON HAND	OPENING WDV	ADDIT'NS	DATE ORIG. ADDIT'N	SALE PRICE	PARTSALE PRICE	PROFIT (LOSS)	DISPOSAL DATE	COST	CAPITAL GAIN/LOSS	DEPN	ACCUM DEPN	PRIVATE DEPN	ACCUM PRIVATE	CLOSING WDV
Sailing club assets																	
Multistroke D1 ergometer	20.00P		2,595	424	-	25/04/11	-	-	-	-	-	-	424	2,595	-	-	-
Kettlebell, 24kg	10.00D		112	77	-	12/12/11	-	-	-	-	-	-	8	43	-	-	69
Rescue boat and trailer	20.00D		15,000	7,026	-	27/01/12	-	-	-	-	-	-	1,408	9,383	-	-	5,617
Coffee vending machine	25.00D		4,500	1,376	-	12/05/11	-	-	-	-	-	-	345	3,469	-	-	1,031
Photocopier, second hand	40.00D		500	88	-	13/01/12	-	-	-	-	-	-	35	447	-	-	53
Second hand mobile drawers	100.00P		120	-	-	15/08/11	-	-	-	-	-	-	-	120	-	-	-
Second hand desk 1500 x 900 beech/ironstone	100.00P		199	-	-	15/08/11	-	-	-	-	-	-	-	199	-	-	-
Second hand stationery cabinet, 2 door	100.00P		120	-	-	15/08/11	-	-	-	-	-	-	-	120	-	-	-
Second hand 3 drawer lateral filing cabinet	100.00P		120	-	-	15/08/11	-	-	-	-	-	-	-	120	-	-	-
Sanyo LDC television	40.00D		576	79	-	28/07/11	-	-	-	-	-	-	32	528	-	-	47
AWA DVD player	40.00D		50	7	-	28/07/11	-	-	-	-	-	-	3	46	-	-	4
Carpet, office	20.00D		507	214	-	12/08/11	-	-	-	-	-	-	43	336	-	-	171
Girder trolley and chain block	10.00D		608	410	-	28/09/11	-	-	-	-	-	-	41	239	-	-	369
Whiteboard	20.00D		129	72	-	28/10/12	-	-	-	-	-	-	15	72	-	-	57
Step ladder, 90x40cm	50.00D		47	9	-	30/11/12	-	-	-	-	-	-	5	43	-	-	4
Pistol hose end and extension leads (2)	100.00P		9	-	-	28/01/13	-	-	-	-	-	-	-	9	-	-	-
Shipping container, 20'	10.00D		2,300	1,892	-	21/08/13	-	-	-	-	-	-	190	598	-	-	1,702
			<u>27,492</u>	<u>11,674</u>	<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>	<u>2,550</u>	<u>18,368</u>	<u>-</u>	<u>-</u>	<u>9,124</u>
Total Assets			<u>158,158</u>	<u>68,329</u>	<u>57,072</u>		<u>-</u>	<u>5,000</u>	<u>(18,575)</u>		<u>70,345</u>	<u>-</u>	<u>21,848</u>	<u>78,179</u>	<u>-</u>	<u>-</u>	<u>79,978</u>

These statements should be read in conjunction with the attached compilation report.

DRAGONBOAT SA INC.

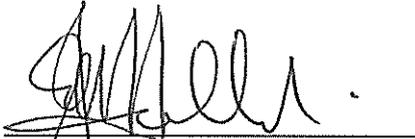
STATEMENT BY MEMBERS OF THE COMMITTEE

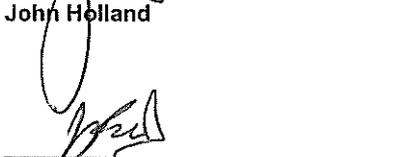
The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In accordance with a resolution of the committee of Dragonboat SA Inc., the members of the committee declare that the financial statements as set out on pages 3 to 14:

1. present a true and fair view of the financial position of Dragonboat SA Inc. as at 30 June 2016 and its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Act 1985; and
2. at the date of this statement there are reasonable grounds to believe that Dragonboat SA Inc. will be able to pay its debts as and when they fall due.

This statement is signed for and on behalf of the committee by:

President 
John Holland

Treasurer 
Jennifer Bould

8 August 2016

DRAGONBOAT SA INC.
INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
DRAGONBOAT SA INC.

I have audited the accompanying financial report, being a special purpose financial report, of Dragonboat SA Inc. (the association) which comprises the committee's report, statement of financial position as at 30 June 2016 and the statement of profit or loss for the year then ended, notes comprising a summary of significant accounting policies and other explanatory notes.

Committee's Responsibility for the Financial Report

The committee of Dragonboat SA Inc. is responsible for the preparation and fair presentation of the financial report, and has determined that the basis of preparation described in Note 1 is appropriate to meet the requirements of the Associations Incorporation Act 1985 South Australia and is appropriate to meet the needs of the members. The committee's responsibility also includes such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free of material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. Those standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks or material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation and fair presentation of the financial report, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting my audit, I have complied with applicable independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In my opinion, the financial report of Dragonboat SA Inc. presents fairly, in all material respects the financial position of Dragonboat SA Inc. as of 30 June 2016 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, and the requirements of the Associations Incorporation Act 1985 South Australia.

DRAGONBOAT SA INC.
INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
DRAGONBOAT SA INC.

Basis of Accounting and Restriction on Distribution

Without modifying my opinion, I draw attention to Note 1 to the financial statements, which describes the basis of accounting. The financial report has been prepared to assist Dragonboat SA Inc. meet the requirements of the Associations Incorporation Act 1985. As a result, the financial report may not be suitable for another purpose.

Terry Caldow
Chartered Accountant



TF Caldow

Wayville

8 August 2016

DRAGONBOAT SA INC.

CONTENTS

	Page No.
Committee's Report	2
Notes to the Financial Statements	6
Statement by Members of the Committee	15
Independent Auditor's Report	16
Detailed Trading, Profit and Loss Statement	3
Balance Sheet	5
Depreciation Schedule	9